

**APPENDIX B
SAVINGS - ADDITIONAL INCOME**

Reference	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000
Savings Previously Agreed					
I25	Increase car park charges	(27.3)			
	Licensing - increased income from bringing delegated functions back in from Town Councils	(12.5)			
Well Managed, Cost Effective Services					
	New capital receipt set to one side	(237.5)			
Economic Vitality					
S7	Area South-Town Centre Management increased funding from private sector/town council	(3.0)			
S17	Area East-Increased income from letting of meeting rooms	(1.0)			
Health and Well-Being					
S11	Pest Control-Introduction of charging for treatment of rats	(24.0)			
Environment					
S20	CCTV-Increased charges to town council for provision of CCTV	(10.0)			
S22	Rent re Yeovil Vision at 80 South Street	(5.0)			
S36	Increase commercial waste to £75 inc VAT	(4.0)			
		(324.3)	0.0	0.0	0.0